

RESOLUTION NO. 2023-1
OF THE BOARD OF FIRE TRUSTEES
OF THE GEORGETOWN TOWNSHIP FIRE PROTECTION DISTRICT
FLOYD COUNTY, INDIANA

SALARY RESOLUTION FOR FISCAL YEAR 2023

WHEREAS, the Board of Fire Trustees of the Georgetown Township Fire Protection District (the "District") desires to memorialize and approve the pay scale and salaries for employees of Georgetown Township Fire Department (the "Fire Department") in accordance with Chapter 1 of the Accounting and Uniform Compliance Guidelines Manual for Special Districts for fiscal year 2023; and

WHEREAS, the Fire Chief of the Fire Department, as part of the 2023 Budget adopted in the fall of 2022, previously provided the Board a 2023 Proposed Payroll Budget (the "Salary Schedule"), a copy of which is attached hereto as Exhibit A, and recommended its formal, stand-alone adoption by resolution of the Board on behalf of the District for fiscal year 2023.

NOW, THEREFORE, BE IT:

RESOLVED, that the Board hereby ratifies, approves, and adopts the Compensation Schedule for 2023 on behalf of the District, effective for the entire fiscal year beginning on January 1, 2023.

Adopted by the Board of Fire Trustees of the Georgetown Township Fire Protection District in a public meeting on this 12 day of APRIL, 2023.

NAY

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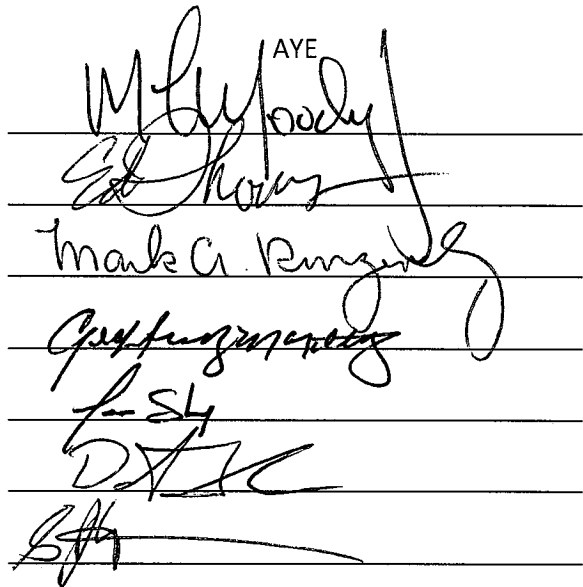


Exhibit A

| Rank and Name | N.O.P | Salary Base | Salary Total | Soc Sec | Medicare | Pension | Unemploy | Insurance | Total |
|--------------------------------------|-------|--------------|---------------|--------------|-------------|--------------|-------------|--------------|---------------|
| 1 Chief | 1 | \$ 87,420.00 | \$ 87,420.00 | \$ 5,420.04 | \$ 1,267.59 | \$ 9,791.04 | \$ 1,486.14 | \$ 178.20 | \$ 105,563.01 |
| 2 Deputy Chief | 1 | \$ 73,053.57 | \$ 73,053.57 | \$ 4,529.32 | \$ 1,059.28 | \$ 8,182.00 | \$ 1,241.91 | \$ 178.20 | \$ 88,244.28 |
| 3 Assistant Chief Financial Officer | 1 | \$ 42,436.00 | \$ 42,436.00 | \$ 2,631.03 | \$ 615.32 | \$ 4,752.83 | \$ 721.41 | \$ 13,308.11 | \$ 64,464.71 |
| 4 Assistant Chief Operations | 3 | \$ 55,500.00 | \$ 166,500.00 | \$ 10,323.00 | \$ 2,414.25 | \$ 18,648.00 | \$ 2,830.50 | \$ 39,924.33 | \$ 240,640.08 |
| 5 Captains | 6 | \$ 48,894.10 | \$ 293,364.60 | \$ 18,188.61 | \$ 4,253.79 | \$ 32,856.84 | \$ 4,987.20 | \$ 79,848.66 | \$ 433,499.69 |
| 6 Sergeants | 6 | \$ 45,253.05 | \$ 271,518.30 | \$ 16,834.13 | \$ 3,937.02 | \$ 30,410.05 | \$ 4,615.81 | \$ 79,848.66 | \$ 407,163.97 |
| 7 Firefighters | 7 | \$ 41,612.00 | \$ 291,284.00 | \$ 18,059.61 | \$ 4,223.62 | \$ 32,623.81 | \$ 4,951.83 | \$ 93,156.77 | \$ 444,299.63 |
| 8 Pool Firefighters (\$13.79 per Hr) | 1 | \$ 34,419.84 | \$ 34,419.84 | \$ 2,134.03 | \$ 499.09 | \$ - | \$ 585.14 | \$ - | \$ 37,638.10 |
| 9 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 15 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| Account 101 | Personnel Costs | Account 300 | Other Services and Charges |
|-------------------|--|--------------------|------------------------------------|
| 101 | Salaries | 301 | Accounting |
| | \$ 1,259,996.31 | | \$ 25,000.00 |
| 106 | Unscheduled Overtime @6% | 302 | Legal Fee's |
| | \$ 75,599.78 | | \$ 17,500.00 |
| 120 | Social Security | 303 | Training |
| | \$ 78,119.77 | | \$ 8,000.00 |
| 122 | Health, Vision, Dental, and Life Insur | 310 | Internet Services |
| | \$ 306,442.93 | | \$ 5,000.00 |
| 123 | Retirement | 311 | Telephone |
| | \$ 137,264.56 | | \$ 5,500.00 |
| 124 | Workers Compensation Insurance | 312 | Website/Public Services |
| | \$ 41,000.00 | | \$ 2,500.00 |
| 125 | Unemployment | 330 | Accident and Sickness Insurance |
| | \$ 21,419.94 | | \$ 7,500.00 |
| 126 | Medicare | 331 | Vehicle/General Liability |
| | \$ 18,269.95 | | \$ 34,500.00 |
| 130 | Board Reimbursement | 340 | Liquid Propane Gas |
| | \$ 2,800.00 | | \$ 10,000.00 |
| | Subtotal 100 Account Series | | \$ 3,500.00 |
| | \$ 1,940,913.24 | | \$ 15,000.00 |
| Account 2C | Supplies | Account 400 | Capital Outlay |
| 201 | Office Supplies/Postage | 404 | Equipment (SCBA Purchase) |
| | \$ 3,000.00 | | \$ 305,000.00 |
| 210 | EMS Supplies | 406 | Computer Equipment |
| | \$ 3,500.00 | | \$ 3,000.00 |
| 212 | Physicals/Vaccinations | 407 | PPE |
| | \$ 7,000.00 | | \$ 5,000.00 |
| 213 | Fuel/Oil/Etc. | 408 | Station 2 Capital Improvements |
| | \$ 30,000.00 | | \$ 45,000.00 |
| 214 | Uniforms | | Subtotal 400 Account Series |
| | \$ 10,000.00 | | \$ 358,000.00 |
| 215 | Miscellaneous Supplies | | |
| | \$ 6,000.00 | | |
| | Subtotal 200 Account Series | | \$ 209,000.00 |
| | \$ 59,500.00 | | |

| 100 series | % on Personnel | 2023 %'s |
|------------|----------------|-------------|
| 200 Series | % on Supplies | 75.60% |
| 300 Series | % on Services | 2.32% |
| 400 Series | % on Capital | 8.14% |
| | | 13.94% |
| | | 100% |

| | |
|--------------------------------|------------------------|
| Total General Budget | \$ 2,567,413.24 |
| Total Cumulative Budget | \$ 280,000.00 |