

**RESOLUTION NO. 2024-2**  
**OF THE BOARD OF FIRE TRUSTEES**  
**OF THE GEORGETOWN TOWNSHIP FIRE PROTECTION DISTRICT**  
**FLOYD COUNTY, INDIANA**

SALARY RESOLUTION FOR FISCAL YEAR 2024

WHEREAS, the Board of Fire Trustees of the Georgetown Township Fire Protection District (the "District") desires to memorialize and approve the pay scale and salaries for employees of Georgetown Township Fire Department (the "Fire Department") in accordance with Chapter 1 of the Accounting and Uniform Compliance Guidelines Manual for Special Districts for fiscal year 2024; and

WHEREAS, the Fire Chief of the Fire Department, as part of the 2024 Budget adopted in the fall of 2023, previously provided the Board a 2024 Proposed Payroll Budget (the "Salary Schedule"), a copy of which is attached hereto as Exhibit A, and recommended its formal, stand-alone adoption by resolution of the Board on behalf of the District for fiscal year 2024.

NOW, THEREFORE, BE IT:

RESOLVED, that the Board hereby ratifies, approves, and adopts the Compensation Schedule for 2024 on behalf of the District, effective for the entire fiscal year beginning on January 1, 2024.

Adopted by the Board of Fire Trustees of the Georgetown Township Fire Protection District in a public meeting on this 17 day of JAN, 2024.

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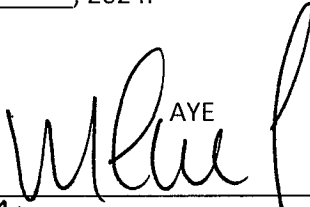
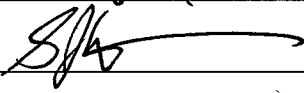
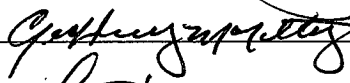
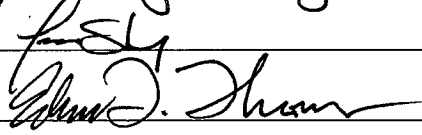
  
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Exhibit A

Rank and Name	N.O.P	Salary Base	Salary Total	Soc Sec	Medicare	Pension	Unemploy	Insurance	Total
1 Chief	1	\$ 95,000.00	\$ 95,000.00	\$ 5,890.00	\$ 1,377.50	\$ 10,640.00	\$ 1,615.00	\$ 250.19	\$ 114,771.69
2 Deputy Chief	1	\$ 84,011.61	\$ 84,011.61	\$ 5,208.72	\$ 1,218.17	\$ 9,409.30	\$ 1,428.20	\$ 250.19	\$ 101,526.19
3 Assistant Chief Financial Officer	1	\$ 51,008.07	\$ 51,008.07	\$ 3,162.50	\$ 739.62	\$ 5,712.90	\$ 867.14	\$ 15,969.73	\$ 77,459.96
4 Operations Chief	3	\$ 66,711.00	\$ 200,133.00	\$ 12,408.25	\$ 2,901.93	\$ 22,414.90	\$ 3,402.26	\$ 47,909.19	\$ 289,169.52
5 Captains	6	\$ 58,770.71	\$ 352,624.26	\$ 21,862.70	\$ 5,113.05	\$ 39,493.92	\$ 5,994.61	\$ 95,818.38	\$ 520,906.93
6 Sergeants	6	\$ 54,394.17	\$ 326,365.02	\$ 20,234.63	\$ 4,732.29	\$ 36,552.88	\$ 5,548.21	\$ 95,818.38	\$ 489,251.41
7 Firefighters	7	\$ 50,017.62	\$ 350,123.34	\$ 21,707.65	\$ 5,076.79	\$ 39,213.81	\$ 5,952.10	\$ 111,788.11	\$ 533,861.80
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15		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Account 101	Personnel Costs	Amount
101	Salaries	\$ 1,459,265.30
106	Unscheduled Overtime @10%	\$ 122,924.56
120	Social Security	\$ 90,474.45
122	Health, Vision, Dental, and Life Insur	\$ 367,804.17
123	Retirement	\$ 163,437.71
124	Workers Compensation Insurance	\$ 45,529.08
125	Unemployment	\$ 24,807.51
126	Medicare	\$ 21,159.35
130	Board Reimbursement	\$ 2,800.00
	<b>Subtotal 100 Account Series</b>	<b>\$ 2,298,202.13</b>

Account 20	Supplies	Amount
201	Office Supplies/Postage	\$ 3,000.00
210	EMS Supplies	\$ 4,000.00
212	Physicals/Vaccinations	\$ 7,000.00
213	Fuel/Oil/Etc.	\$ 30,000.00
214	Uniforms	\$ 12,000.00
215	Miscellaneous Supplies	\$ 6,000.00
	<b>Subtotal 200 Account Series</b>	<b>\$ 62,000.00</b>

Account 300	Other Services and Charges	Amount
301	Accounting	\$ 30,000.00
302	Legal Fee's	\$ 20,000.00
303	Training	\$ 8,000.00
310	Internet Services	\$ 5,000.00
311	Telephone	\$ 6,000.00
312	Website/Public Services	\$ 2,500.00
330	Accident and Sickness Insurance	\$ 7,500.00
331	Vehicle/General Liability	\$ 10,000.00
340	Liquid Propane Gas	\$ 2,000.00
342	Trash Removal	\$ 15,000.00
343	Electricity	\$ 6,000.00
344	Water and Sewer	\$ 30,000.00
352	Building Maintenance	\$ 37,000.00
353	Vehicle Maintenance	\$ 750.00
360	Professional Membership	\$ -
361	Volunteer Run Reimbursement	\$ -
	<b>Subtotal 300 Account Series</b>	<b>\$ 216,750.00</b>

Account 400	Capital Outlay	Amount
404	Equipment	\$ 205,000.00
406	Computer Equipment	\$ 3,000.00
407	PPE	\$ 5,000.00
	<b>Subtotal 400 Account Series</b>	<b>\$ 213,000.00</b>

100 series	% on Personnel	2024 %'s
100 series	% on Personnel	82.37%
200 series	% on Supplies	2.22%
300 series	% on Services	7.77%
400 series	% on Capital	7.63%
		1.00%

Total General Budget	\$ 2,789,952.13
Total Cumulative Budget	\$ 200,000.00

2024 Budget with Salaries at 20.2% (Union Staff) and 3.46 increase in good ands services from 2023